

STATE OF DELAWARE
SINGLE POINT OF CONTACT-SPOC
INTERGOVERNMENTAL REVIEW OF FEDERAL PROGRAMS
Office of Management and Budget
Haslet Building, 3rd Floor, Dover, Delaware 19901
(302) 739-4206

RECEIVED
O.F.O. MGMT AND BUDGET

1. STATE APPLICATION IDENTIFIER:

09-03-25-03

SPOC use ONLY

Month

05

2009

MB

CC's

PM 12-29

2. Applicant Project Title: Grant for Infants and Toddlers with Disabilities - ARRA IDEA Part C

3. Applicant Department: Health and Social Services

4. Applicant Division/APU: Management Services

5. Applicant Address: 2nd floor, Main Bldg., 1901 N. DuPont Hwy., New Castle, DE 19720

6. Contact Person: Rosanne Griff-Cabelli

7. Contact Person's Phone Number: 302-255-9135

8. Signature of Secretary or Agency Head (for state agencies) or Chief Administrator (for all other applicants)

Valencia L. Beigher 3/26/09

9. Federal Grantor Department: U.S. Department of Education

10. Federal Sub-Agency: Office of Special Education Programs

11. Federal Contact Person: Sheryl Parkhurst

12. Phone Number: 202-245-7399

13. Address: 550 12th Street, SW #4136, Washington, DC 20202-2600

14. Federal Program Title:

Part C ~ Individuals with Disabilities Education Improvement Act of 2004

15. FEDERAL CATALOG NO:

(CFDA) 59.3

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782

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16. Project Description:

The Delaware Grant for Infants and Toddlers with Disabilities will receive additional funding from the American Recovery and Investment Act.

17. Will funds be utilized for any technology initiatives? ☐ Yes ☒ No If so, Business Case Number and brief project summary:

n/a

18. Measurable Objectives:

a. What were last year's objectives?

n/a

b. Were these objectives met? (If not, please explain why)

n/a

c. What are this year's objectives?

Expenditures will align with the FFY09 Federal Grant, Part C ~ Individuals with Disabilities Education Improvement Act of 2004. Funds available through this grant award have the same requirements as the regular Part C IDEA Award.

(If more space is needed, please attach a separate sheet of paper)

Spreadsheet update 4/2/09

19. Grant Period: From: 04/1/09 To: 09/30/11	20. How many years has this project been funded: n/a	21. If the project was funded last year, how much federal money was awarded? n/a.
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22. Source of funding for this application:	Dollars
a. Federal grant	2,139,843.
b. Other federal funds (Specify source of funding)	
c. Required state contribution (Specify source of funding)	
d. Discretionary state contribution (Specify source of funding)	
e. Required local contribution (Specify source of funding)	
f. Other non- federal funds (Specify source of funding)	
TOTAL	2,139,843.

23. Budget by cost category and source:	Federal Funds	State Funds	Other Funds	Total Funds
Salaries & Fringe Benefits				
Personal or Contractual Services				
Travel				
Supplies & Materials				
Capital Expenditures				
Audit Fees				
Indirect Costs				
Other	2,139,843.			2,139,843.
TOTAL	2,139,843.			2,139,843.

24. How many positions are required for the project? (Exclude casual/seasonal employees)			
Breakdown of position(s)	Authorized in State Budget	New Positions Required	Total
Paid for out of federal funds			
Paid for out of General Funds			
Paid for out of state special funds			
Paid for out of bond/local/other funds			
TOTAL	n/a	n/a	n/a

25. PLEASE NOTE: On a separate piece of paper, please give position number, grade, yearly salary and percent of funding (federal, state, local, other) and the full-time equivalent for all positions required. Please identify the new positions by placing an asterisk before the position title. If this grant funds positions within other departments, divisions and/or offices, please list them. <u>If a position has been reallocated to or from another grant please indicate the grant source.</u>

Faxed - 3/20/09
Send
Original 3-20-09



FAX COVER SHEET

TO: Cathy Wolfe, OMB, State Clearinghouse Committee

Telephone Number: 302~
Fax Number: 302~739-1965

FROM: Rosanne Griff-Cabelli, Part C Coordinator

Telephone Number: 302-255-9132 / 255-9135 (Rosanne)
Fax Number: 302-255-4407

SUBJECT: American Recovery and Reinvestment Act of 2009 (ARRA)

Attached please find the SPOC and Director's Overview for the Part C Infants and Toddlers with Disabilities grant for ARRA 2009 funds. No Grant Application is required for these funds and funds are available as of March 31, 2009, as described in the Director's Overview.

If you have any questions, please give me a call.

Thanks.

Rosanne Griff-Cabelli

This transmission consists of 4 pages including the cover sheet.

3/30/09

Director's Overview

Program Narrative

The Birth to Three Early Intervention System is a Federal-State partnership that provides a statewide early intervention system and services for infants and toddlers with disabilities and/or developmental delays and their families. Federal funds are allocated through an annual grant application from the US Dept. of Education, under the Individuals with Disabilities Education Improvement Act of 2004. Title V of the American Recovery and Reinvestment Act of 2009 (ARRA) has awarded DE Part C programs \$2,139,843 grant in addition to its FFY2009 regular federal IDEA grant award. The ARRA Delaware Part C award is in two installments: 50% of the funding is available on March 31, 2009, and the remaining 50% is available on Sept. 30, 2009. Funds must be encumbered and spent by Sept. 30, 2011 and expenditures must follow existing federal law and regulations under IDEA, Part C.

Budget Comparison

The Part C ARRA award grant has the same requirements as the regular Part C grant, and of particular note are assurances that the state conforms to the following:

Maintain requirements to assure maintenance of effort; non substitution, prohibition against supplanting, and payor of last resort for provision of direct services.

Relationship to the State Budget

- To cover services and projects that were reduced due to General Fund reductions, such as assessment and service coordination capacity, completion of the federally required annual family outcome survey, and printing and distribution of materials used for outreach and identification.
- To enhance the infrastructure of the early intervention system through improving its statewide data base, offering increased professional development, maintain a well equipped work force, and increase program efficiencies.
- To increase the activities to support families, especially around the time families transition from early intervention to the local school district programs and to increase family involvement.
- To enhance the quality of services by promoting a team based approach to early intervention among Child Development Watch contracted service providers and families.